

**Program D: Uncompensated Care Cost****OBJECTIVES AND PERFORMANCE INDICATORS**

Unless otherwise indicated, all objectives are to be accomplished during or by the end of FY 2002-2003. Performance indicators are made up of two parts: name and value. The indicator name describes what is being measured. The indicator value is the numeric value or level achieved within a given measurement period. For budgeting purposes, performance indicators are shown for the prior fiscal year, the current fiscal year, and alternative funding scenarios (continuation budget level and Executive Budget recommendation level) for the ensuing fiscal year of the budget document.

The objectives and performance indicators that appear below are associated with program funding in both the Base Executive Budget and the Governor's Supplementary Recommendations for FY 2002-2003. The Supplemental portion of the Governor's recommended Executive Budget for this agency's budget is 99.9%. However, the Objectives and Performance Indicators for this agency are based on the total amount of the Governor's Supplementary Recommendations and the Base Executive Budget. Specific information on program funding is presented in the financial section.

DEPARTMENT ID: 09 - Department of Health and Hospitals

AGENCY ID: 09-306 Medical Vendor Payments

PROGRAM ID: Program D: Uncompensated Care Costs

1. (KEY) To encourage hospitals and providers to provide access to medical care for the uninsured and reduce the reliance on the State General Fund by collecting a minimum of \$520.9 million to \$631 million annually.

Strategic Link: This objective implements Goal I, Objective I.1 of Program D, Uncompensated Care Costs, of the revised strategic plan: *To encourage hospitals and providers to provide access to medical care for the uninsured and reduce the reliance on the State General Fund by collecting a minimum of \$520.9 million to 580 million annually.*

Louisiana: Vision 2020 Link: Vision 2020 is directly linked to Medical Vendor Payments as follows: Goal Three: *To have a standard of living among the top ten states in America and safe, healthy communities where rich natural and cultural assets continue to make Louisiana a unique place to live, work, visit, and do business.* Objective 3-7: *To improve the quality of life of Louisiana's children.* Benchmark 3.7.1 relates to the LaCHIP program. In addition, Medical Vendor Payments is actively engaged in supporting Goal One, Objective 8 of Vision 2020: Goal One: *To be a Learning Enterprise in which all Louisiana businesses, institutions, and citizens are actively engaged in the pursuit of knowledge, and where that knowledge is deployed to improve the competitiveness of businesses, the efficiency of governmental institutions, and the quality of life of citizens.* Objective 8: *To improve the efficiency and accountability of governmental agencies.*

Children's Cabinet Link: This objective is linked to medical services for Medicaid eligible children funded under the Children's Budget.

Other Link(s): Not applicable

Explanatory Note: Disproportionate Share Hospitals (DSH) are federal mandatory hospitals serving a larger percentage of Medicaid and/or uninsured patients.

L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 2000-2001	ACTUAL YEAREND PERFORMANCE FY 2000-2001	ACT 12 PERFORMANCE STANDARD FY 2001-2002	EXISTING PERFORMANCE STANDARD FY 2001-2002	AT CONTINUATION BUDGET LEVEL FY 2002-2003	AT RECOMMENDED BUDGET LEVEL FY 2002-2003
S	Public Disproportionate Share (DSH) in millions.	\$746.5	\$771.7	\$746.5	\$763.6	\$763.6 <sup>1</sup>	\$717.9
S	State Match in millions	\$220.0	\$227.4	\$221.7	\$226.8	\$226.8 <sup>1</sup>	\$206.2
K	Amount of federal funds collected (in millions)	\$526.5	\$544.3	\$492.3	\$536.8	\$536.8 <sup>1</sup>	\$601.6

<sup>1</sup> The indicators remain unchanged from the existing numbers because the actual level of funding for 2002-2003 may be affected by the budget requested of other state agencies. It is being shown at a stand still.